

2	Structure Inputs	30
2.1	Hard Rock Aerial Distribution Cable	30
2.1.1	Definition	30
2.1.2	Suggested Input Values	31
2.1.3	Source	31
2.1.4	Rationale	31
2.2	Hard Rock Aerial Feeder Cable	32
2.2.1	Definition	32
2.2.2	Suggested Input Values	32
2.2.3	Source	32
2.2.4	Rationale	32
2.3	Hard Rock Buried Distribution Cable	32
2.3.1	Definition	32
2.3.2	Suggested Input Value	32
2.3.3	Source	33
2.3.4	Rationale	33
2.4	Hard Rock Buried Feeder Cable	33
2.4.1	Definition	33
2.4.2	Suggested Input Value	33
2.4.3	Source	33
2.4.4	Rationale	33
2.5	Hard Rock Distribution Conduit	33
2.5.1	Definition	33
2.5.2	Suggested Input Value	34
2.5.3	Source	34
2.5.4	Rationale	34
2.6	Hard Rock Feeder Conduit	34
2.6.1	Definition	34
2.6.2	Suggested Input Value	34
2.6.3	Source	34
2.6.4	Rationale	34
2.7	Normal Aerial Distribution Cable	35
2.7.1	Definition	35
2.7.2	Suggested Input Values	35
2.7.3	Source	35
2.7.4	Rationale	35
2.8	Normal Aerial Feeder Cable	35
2.8.1	Definition	35
2.8.2	Suggested Input	36
2.8.3	Source	36
2.8.4	Rationale	36
2.9	Normal Buried Distribution Cable	36
2.9.1	Definition	36
2.9.2	Suggested Input	36
2.9.3	Source	36
2.9.4	Rationale	37
2.10	Normal Buried Feeder Cable	37

2.10.1	Definition	37
2.10.2	Suggested Input	37
2.10.3	Source	37
2.10.4	Rationale	37
2.11	Normal Distribution Conduit	37
2.11.1	Definition	37
2.11.2	Suggested Input	37
2.11.3	Source	38
2.11.4	Rationale	38
2.12	Normal Feeder Conduit	38
2.12.1	Definition	38
2.12.2	Suggested Input	38
2.12.3	Source	38
2.12.4	Rationale	38
2.13	Soft Rock Aerial Distribution Cable	39
2.13.1	Definition	39
2.13.2	Suggested Input Values	39
2.13.3	Source	39
2.13.4	Rationale	39
2.14	Soft Rock Aerial Feeder Cable	39
2.14.1	Definition	39
2.14.2	Suggested Input Values	39
2.14.3	Source	40
2.14.4	Rationale	40
2.15	Soft Rock Buried Distribution Cable	40
2.15.1	Definition	40
2.15.2	Suggested Input Value	40
2.15.3	Source	40
2.15.4	Rationale	40
2.16	Soft Rock Buried Feeder Cable	41
2.16.1	Definition	41
2.16.2	Suggested Input Value	41
2.16.3	Source	41
2.16.4	Rationale	41
2.17	Soft Rock Distribution Conduit	41
2.17.1	Definition	41
2.17.2	Suggested Input Value	41
2.17.3	Source	42
2.17.4	Rationale	42
2.18	Soft Rock Feeder Conduit	42
2.18.1	Definition	42
2.18.2	Suggested Input Value	42
2.18.3	Source	42
2.18.4	Rationale	42
3.	Manhole Inputs	42
3.1	Hard Rock Manholes	43
3.1.1	Definition	43

3.1.2	Suggested Input Value	43
3.1.3	Source	44
3.1.4	Rationale	44
3.2	Normal Rock Manholes	44
3.2.1	Definition	44
3.2.2	Default Input Value	44
3.2.3	Source	45
3.2.3	Rationale	45
3.3	Soft Rock Manholes	45
3.3.1	Definition	45
3.3.2	Suggested Input Value	45
3.3.3	Source	46
3.3.4	Rationale	46
4	Spacing Inputs	46
4.1	Distribution Spacing Table	46
4.1.1	Definition	46
4.1.2	Suggested Input Value	46
4.1.3	Source	47
4.1.4	Rationale	47
4.2	Feeder Spacing Table	47
4.2.1	Definition	47
4.2.2	Default Input Value	47
4.2.3	Source	48
4.2.4	Rationale	48
5.1	Percent Table Inputs	48
5.1	Copper Plant Mix Table [CopperHardMixTable]	48
5.1.1	Definition	48
5.1.2	Suggested Input Value	48
5.1.3	Source	49
5.1.4	Rationale	49
5.2	Copper Plant Mix Table [CopperNormMixTable]	49
5.2.1	Definition	49
5.2.2	Suggested Input Value	49
5.2.3	Source	49
5.2.4	Rationale	50
5.3	Copper Plant Mix Table [CopperSoftMixTable]	50
5.3.1	Definition	50
5.3.2	Suggested Input Value	50
5.3.3	Source	50
5.3.4	Rationale	50
5.4	Density Cable Sizing Factor Table [DensityFillTable]	51
5.4.1	Definition	51
5.4.2	Suggested Input Value	51
5.4.3	Source	51
5.4.4	Rationale	52
5.5	Density House Hold Table [DensityHhTable]	52
5.5.1	Definition	52

5.5.2	Suggested Input Value	52
5.5.3	Source	52
5.5.4	Rationale	52
5.6	Distribution Plant Mix Table [DistriHardMixTable]	52
5.6.1	Definition	52
5.6.2	Suggested Input Value	53
5.6.3	Source	53
5.6.4	Rationale	53
5.7	Distribution Plant Mix Table [DistriNormMixTable]	53
5.7.1	Definition	53
5.7.2	Suggested Input Value	53
5.7.3	Source	54
5.7.4	Rationale	54
5.8	Distribution Plane Mix Table [DistriSoftMixTable]	54
5.8.1	Definition	54
5.8.2	Suggested Input Value	54
5.8.3	Source	55
5.8.4	Rationale	55
5.9	Fiber Plant Mix Table (Loop) [FbrLoopHardMixTable]	55
5.9.1	Definition	55
5.9.2	Suggested Input Value	55
5.9.3	Source	56
5.9.4	Rationale	56
5.10	Fiber Plant Mix Table (Loop) [FbrLoopNormMixTable]	56
5.10.1	Definition	56
5.10.2	Suggested Input Value	56
5.10.3	Source	56
5.10.4	Rationale	57
5.11	Fiber Plant Mix Table (Loop) [FbrLoopSoftMixTable]	57
5.11.1	Definition	57
5.11.2	Suggested Input Value	57
5.11.3	Source	57
5.11.4	Rationale	57
5.12	Fiber Plant Mix Table (Transport) [FbrTransHardMixTable]	58
5.12.1	Definition	58
5.12.2	Suggested Input Value	58
5.12.3	Source	58
5.12.4	Rationale	58
5.13	Fiber Plant Mix Table (Transport) [FbrTransNormMixTable]	58
5.13.1	Definition	58
5.13.2	Suggested Input Value	58
5.13.3	Source	58
5.13.4	Rationale	58
5.14	Fiber Plant Mix Table (Transport) [FbrTransSoftMixTable]	58
5.14.1	Definition	58
5.14.2	Suggested Input Value	58
5.14.3	Source	58
5.14.4	Rationale	58

5.15	Average Number of Housing Units per Dwelling [HousingUnitsPerDwelling]	59
5.15.1	Definition	59
5.15.2	Suggested Input Value	59
5.15.3	Source	59
5.15.4	Rationale	59
5.16	Structure Allocation Table [Over4200]	59
5.16.1	Definition	59
5.16.2	Suggested Input Value	59
5.16.3	Source	60
5.16.4	Rationale	60
5.17	Structure Allocation Table StructureAllocationTable]	60
5.17.1	Definition	60
5.17.2	Suggested Input Value	60
5.17.3	Source	61
5.17.4	Rationale	61
5.18	Voice Grade Ratio Table [VoiceGradeRatioTable]	61
5.18.1	Definition	61
5.18.2	Suggested Input Value	61
5.18.3	Source	62
5.18.4	Rationale	62
6	<i>DLC & Electronic Inputs</i>	62
6.1	Digital Carrier Remote System Cost Table	62
6.1.1	Definition	62
6.1.2	Default Input Value	62
6.1.3	Source	63
6.1.4	Rationale	63
6.2	DLC COT Investment Table	63
6.2.1	Definition	63
6.2.2	Suggested Input Value	63
6.2.3	Source	63
6.2.4	Rationale	63
7	<i>Miscellaneous Inputs</i>	63
7.1	Break Point [BreakPoint]	64
7.1.1	Definition	64
7.1.2	Default Input Value	64
7.1.3	Source	64
7.1.4	Rationale	64
7.2	Break Point Extended Range [BreakPointExRange]	64
7.2.1	Definition	64
7.2.2	Default Input Value	64
7.2.3	Source	65
7.2.4	Rationale	65
7.3	Business Premise [BusinessPrem]	65
7.3.1	Definition	65
7.3.2	Default Input Value	65
7.3.3	Source	65
7.3.4	Rationale	65

7.4	Combination Slope Factor [CombSlopeFactor]	65
7.4.1	Definition	65
7.4.2	Default Input Value	66
7.4.3	Source	66
7.4.4	Rationale	66
7.5	Copper Cable Discount	66
7.5.1	Definition	66
7.5.2	Default Input Value	66
7.5.3	Source	67
7.5.4	Rationale	67
7.6	Copper Cost Ratio	67
7.6.1	Definition	67
7.6.2	Default Input Value	67
7.6.3	Source	67
7.6.4	Rationale	67
7.7	Copper Gauge	67
7.7.1	Definition	67
7.7.2	Default Input Value	68
7.7.3	Source	68
7.7.4	Rationale	68
7.8	Copper T-1	68
7.8.1	Definition	68
7.8.2	Default Input Value	68
7.8.3	Source	68
7.8.4	Rationale	68
7.9	COT DLC Large Per Line Investment [COTDLCLPerLine]	68
7.9.1	Definition	68
7.9.2	Default Input Value	69
7.9.3	Source	69
7.9.4	Rationale	69
7.10	COT DLC Large Per Line Investment Extended Range [COTDLCLPerLineExRange]	69
7.10.1	Definition	69
7.10.2	Default Input Value	69
7.10.3	Source	69
7.10.4	Rationale	69
7.11	COT DLC Small Per Line Investment [COTDLCSPerLine]	70
7.11.1	Definition	70
7.11.2	Default Input Value	70
7.11.3	Source	70
7.11.4	Rationale	70
7.12	COT DLC Small Per Line Investment Extended Range [COTDLCSPerLineExRange]	70
7.12.1	Definition	70
7.12.2	Default Input Value	70
7.12.3	Source	71
7.12.4	Rationale	71
7.13	Copper Maximum Distribution Length [CprMaxDistr]	71

7.13.1	Definition	71
7.13.2	Default Input Value	71
7.13.3	Source	71
7.13.4	Rationale	71
7.14	Critical Water Depth	72
7.14.1	Definition	72
7.14.2	Default Input Value	72
7.14.3	Source	72
7.14.4	Rationale	72
7.15	D 4 Bank	72
7.15.1	Definition	72
7.15.2	Default Input Value	72
7.15.3	Source	72
7.15.4	Rationale	72
7.16	DLC Large Discount [DLCLDiscount]	73
7.16.1	Definition	73
7.16.2	Default Input Value	73
7.16.3	Source	73
7.16.4	Rationale	73
7.17	DLC Small Discount [DLCSDiscount]	73
7.17.1	Definition	73
7.17.2	Default Input Value	73
7.17.3	Source	73
7.17.4	Rationale	73
7.18	Electronic Fill	74
7.18.1	Definition	74
7.18.2	Default Input Value	74
7.18.3	Source	74
7.18.4	Rationale	74
7.19	Fiber Terminal Frame [FbrTermFrame]	74
7.19.1	Definition	74
7.19.2	Default Input Value	74
7.19.3	Source	74
7.19.4	Rationale	75
7.20	Fiber Cable Discount	75
7.20.1	Definition	75
7.20.2	Default Input Value	75
7.20.3	Source	75
7.20.4	Rationale	75
7.21	Fiber Cost Ratio	75
7.21.1	Definition	75
7.21.2	Default Input Value	75
7.21.3	Source	76
7.21.4	Rationale	76
7.22	Hi Capacity Fill [HiCapFill]	76
7.22.1	Definition	76
7.22.2	Default Input Value	76
7.22.3	Source	76

7.22.4	Rationale	76
7.23	Investment Loop Cap Expense [InvLoopCap]	76
7.23.1	Definition	76
7.23.2	Default Input Value	76
7.23.3	Source	77
7.23.4	Rationale	77
7.24	Large DLC Electronic Discount [LargeDLCDiscount]	77
7.24.1	Definition	77
7.24.2	Default Input Value	77
7.24.3	Source	77
7.24.4	Rationale	77
7.25	Maximum COT DLC Large [MaxCOTDLCL]	77
7.25.1	Definition	77
7.25.2	Default Input Value	78
7.25.3	Source	78
7.25.3	Rationale	78
7.26	Maximum COT DLC Small [MaxCOTDLCS]	78
7.26.1	Definition	78
7.26.2	Default Input Value	78
7.26.3	Source	78
7.26.4	Rationale	78
7.27	Maximum Copper Feeder Cable Size [MaxFeederSize]	79
7.27.1	Definition	79
7.27.2	Default Input Value	79
7.27.3	Source	79
7.27.4	Rationale	79
7.28	Maximum Fiber Cable Size [MaxFiberSize]	79
7.28.1	Definition	79
7.28.2	Default Input Value	79
7.28.3	Source	79
7.28.4	Rationale	80
7.29	Maximum Size Feeder Distribution Interface [MaxSizeFDI]	80
7.29.1	Definition	80
7.29.2	Default Input Value	80
7.29.3	Source	80
7.29.4	Rationale	80
7.30	Maximum Slope Factor [MaxSlopeFactor]	80
7.30.1	Definition	80
7.30.2	Default Input Value	80
7.30.3	Source	81
7.31	Maximum Slope Trigger [MaxSlopeTrigger]	81
7.31.1	Definition	81
7.31.2	Default Input Value	81
7.31.3	Source	81
7.31.4	Rationale	81
7.32	Minimum Slope Factor [MinSlopeFactor]	81
7.32.1	Definition	81
7.32.2	Default Input Value	81

7.32.3	Source	82
7.32.4	Rationale	82
7.33	Minimum Slope Trigger [MinSlopeTrigger]	82
7.33.1	Definition	82
7.33.2	Default Input Value	82
7.33.3	Source	82
7.33.4	Rational	82
7.34	New Terrain Factor [NewTerrainFactor]	83
7.34.1	Definition	83
7.34.2	Default Input Value	83
7.34.3	Source	83
7.34.4	Rational	83
7.35	New Terrain Trigger [NewTerrainTrigger]	83
7.35.1	Definition	83
7.35.2	Default Input Value	83
7.35.3	Source	83
7.35.4	Rationale	83
7.36	Normal Fiber Cover	83
7.36.1	Definition	83
7.36.2	Default Input Value	83
7.36.3	Source	84
7.36.4	Rationale	84
7.37	Normal Underground Buried Cover [NormalUGBuriedCover]	84
7.37.1	Definition	84
7.37.2	Default Input Value	84
7.37.3	Source	84
7.37.4	Rationale	84
7.38	Optic Fiber Terminal Cost [OpticCost]	84
7.38.1	Definition	84
7.38.2	Default Input Value	85
7.38.3	Source	85
7.38.4	Rationale	85
7.39	Minimum Number of Pairs Per Business Location [PairsPerBusinessLocation]	85
7.39.1	Definition	85
7.39.2	Default Input Value	85
7.39.3	Source	85
7.39.4	Rationale	85
7.40	Distribution Pairs Per Residential Housing Unit [PairsPerHousingUnit]	86
7.40.1	Definition	86
7.40.2	Default Input Value	86
7.40.3	Source	86
7.40.4	Rationale	86
7.41	Remote Terminal DLC Large Per Line Investment Extended Range [RTDLCLExRange]	86
7.41.1	Definition	86
7.41.2	Default Input Value	86
7.41.3	Source	87
7.41.4	Rationale	87

7.42	Remote Terminal DLC Small Per Line Investment Extended Range	
	[RTDLCSExRange]	87
7.42.1	Definition	87
7.42.2	Default Input Value	87
7.42.3	Source	87
7.42.4	Rationale	87
7.43	Small DLC Electronic Discount [SmallDLCDiscount]	88
7.43.1	Definition	88
7.43.2	Default Input Value	88
7.43.3	Source	88
7.43.4	Rationale	88
7.44	Water Factor	88
7.44.1	Definition	88
7.44.2	Default Input Value	88
7.44.3	Source	88
7.44.4	Rationale	88

1. Loop Cost Inputs

These tables are to be populated with inputs that depict loop costs for the jurisdiction or company for which the model is being run. The default input values supplied with BCPM 3.1 are national averages that were developed for FCC use for USF purposes represent what the model sponsors consider to be reasonable and representative values for these inputs. The defaults are provided for the convenience of users who may not have access to more specific company, state, or regional data. Many of the engineering inputs are taken from industry standard procedural practices including the Lucent Technologies Outside Plant Engineering Manual. Some are based upon observations and the judgment of LEC outside plant engineering teams from many of the LECs across the country. The BCPM Sponsors believe the default values are appropriate national averages but are not necessarily valid for each individual serving area. Inputs should be reviewed by the user to determine if modifications are necessary to match the inputs to the geographical area being run in the current model scenario. Many of the inputs have a wide range of valid values depending on the cost characteristics of the state or LEC being modeled. We recommend that the user replace these values with state and company specific inputs whenever available.

1.1 24 Gauge Aerial Copper

1.1.1 Definition

The type of cable related to these inputs is a single sheath (BKTA/BKMA) when available, otherwise, DucPic cables are used. Cable sizes in this table range from 12 to 4200 pair. Values are in cost per foot.

1.1.2 Typical Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire cable cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with the cable can be entered in its respective field. However, the sum of all fields populated should represent total installed cost.

The Model algorithms, in the Loop.xls module, price out the various pieces of the OSP facilities using these cable costs. Should companies not use some of the smallest or largest cable sizes, the input values should be populated with the cost of the smallest or largest actually used.

There are nine density zones designed in BCPM. The model sponsors were asked to make inputs available for each of the density groups. The same derived cable costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. Density adjustments are made by placing a dollar cost (increase or decrease) that is specific to the company's different cable cost in the given density column, if applicable.

Note: Messenger installed cost is now a separate cost input located under the STRAND inputs.

1.1.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the combined LEC engineering team subject matter experts.

1.1.4 Rationale

These inputs allow the user to input their company specific copper cable cost data by cable size and density.

1.2 24 Gauge Buried Copper

1.2.1 Definition

The type of cable used here is armored Dual Sheath "filled" cable to minimize damage due to water, dig-ups and animals. Cable sizes in this table range from 12 to 4200 pair. Values are in cost per foot.

1.2.2 Typical Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire cable cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with the cable can be entered in its respective field. However, the sum of all fields populated should represent total installed cost. The Model algorithms, in the Loop.xls module, price out the various pieces of the OSP facilities using these cable costs. Should companies not use some of the smallest or largest cable sizes, the input values should be populated with the cost of the smallest or largest actually used.

There are nine density zones designed in BCPM. The model sponsors were asked to make inputs available for each of the density groups. The same derived cable costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. Density adjustments are made by placing a dollar cost (increase or decrease) that is specific to the company's different cable cost in the given density column, if applicable.

1.2.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the combined LEC engineering team subject matter experts.

1.2.4 Rationale

These inputs allow the user to enter their company specific copper cable cost data by cable size and density.

1.3 24 Gauge UG Copper

1.3.1 Definition

The type of cable used for these default inputs is DucPic to avoid pressurization expenses. Cable sizes in this table range from 12 to 4200 pair. Values are in cost per foot.

1.3.2 Typical Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire cable cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with the cable can be entered in its respective field, as desired. However, the sum of all fields populated should represent total installed cost. The Model algorithms, in the Loop.xls module, price out the various pieces of the OSP facilities using these cable costs. Should companies not use some of the smallest or largest cable sizes, the input values should be populated with the cost of the smallest or largest actually used.

There are nine density zones designed in BCPM. The model sponsors were asked to make inputs available for each of the density groups. The same derived cable costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. Density adjustments are made by placing a dollar cost (increase or decrease) that is specific to the company's different cable cost in a given density column, if applicable.

1.3.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the combined LEC engineering team subject matter experts.

1.3.4 Rationale

These inputs allow the user to input their company specific copper cable cost data by cable size and density.

1.4 26 Gauge Aerial Copper

1.4.1 Definition

The type of cable used for default inputs is a single sheath (BKTA/BKMA) when available, otherwise, DucPic cables are used. Cable sizes in this table range from 12 to 4200 pair. Values are in cost per foot.

1.4.2 Typical Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire cable cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with the cable can be entered in its respective field. However, the sum of all fields populated should represent total installed cost. The Model algorithms, in the Loop.xls module, price out the various pieces of the OSP facilities using these cable costs. Should companies not use some of the smallest or largest cable sizes, the input values should be populated with the cost of the smallest or largest actually used.

There are nine density zones designed in BCPM. The model sponsors were asked to make inputs available for each of the density groups. The same derived cable costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. Placing a dollar cost (increase or decrease) that is specific to the company's different cable cost in the given density, if applicable makes density adjustments.

Note: Messenger installed cost is a separate cost input located under the STRAND inputs.

1.4.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the combined LEC engineering team subject matter experts.

1.4.4 Rationale

These inputs allow the user to input their company specific copper cable cost data by cable size and density.

1.5 26 Gauge Buried Copper

1.5.1 Definition

The type of cable used for these inputs is armored Dual Sheath "filled" to minimize cable damage due to water, dig-ups and animals. Cable sizes in this table range from 12 to 4200 pair. Values are in cost per foot.

1.5.2 Typical Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire cable cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with the cable can be entered in its respective field. However, the sum of all fields populated should represent total installed cost. The Model algorithms, in the Loop.xls module, price out the various pieces of the OSP facilities using these cable costs. Should companies not use some of the smallest or largest cable sizes, the input values should be populated with the cost of the smallest or largest actually used.

There are nine density zones designed in BCPM. The model sponsors were asked to make inputs available for each of the density groups. The same derived cable costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. Placing a dollar cost (increase or decrease) that is specific to the company's different cable cost in the given density, if applicable makes density adjustments.

1.5.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the combined LEC engineering team subject matter experts.

1.5.4 Rationale

These inputs allow the user to input their company specific copper cable cost data by cable size and density.

1.6 26 Gauge UG Copper

1.6.1 Definition

The type of cable used for these inputs is DucPic to avoid pressurization expenses. Cable sizes in this table range from 12 to 4200 pair. Values are in cost per foot.

1.6.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire cable cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with the cable can be entered in its respective field. However, the sum of all fields populated should represent total installed cost. The Model algorithms, in the Loop.xls module, price out the various pieces of the OSP facilities using these cable costs. Should companies not use some of the smallest or largest cable sizes, the input values should be populated with the cost of the smallest or largest actually used.

There are nine density zones designed in BCPM. The model sponsors were asked to make inputs available for each of the density groups. The same derived cable costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. Placing a dollar cost (increase or decrease) that is specific to the company's different cable cost in the given density, if applicable makes density adjustments.

1.6.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the combined LEC engineering team subject matter experts.

1.6.4 Rationale

These inputs allow the user to input their company specific copper cable cost data by cable size and density.

1.7 Aerial Drop Costs

1.7.1 Definition

These inputs represent the cost per foot for the Aerial Drop from the drop terminal to the NID for both material and installation.

1.7.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire Drop Cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with placing the drop can be entered in the respective fields. However, the sum of all fields populated should represent total material and installed cost.

The Model algorithms, in the Loop.xls module, price out the drops for each quadrants using lookups based on density, the number of drops per location, the percent of aerial cable fed drops, and the calculated drop length.

There are nine density zones designed in BCPM. The model sponsors were asked to make inputs available for each of the density groups. The same derived drop costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. The adjustment is made by placing an incremental dollar cost (increase or decrease) that is specific to the company's differential drop cost in the given density column, if applicable.

Cost per foot of drop
0.77

1.7.3 Source

This input should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. This value supplied with BCPM is default and represents the judgment and experience of the combined LEC engineering team subject matter experts.

1.7.4 Rationale

This input allows the user to enter their company's placement cost for that portion of the OSP facilities from the drop terminal to the customer NID.

1.8 Aerial Drop Terminal Cost

1.8.1 Definition

The Aerial Terminal size ranges up to a 25 pair terminal. The housing is a 25 pair strand mounted terminal (105A-25 type) with 5 or 6 pair terminal blocks installed in ready access closures. Costs associated with NIDs are found in sections 1.13 for Business NID costs or section 1.16 for residence NID cost. The placement cost of the Aerial Drop Terminal includes the cost of the case, blocks, protection and splicing.

1.8.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire Drop Terminal Cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with placing the drop terminal can be entered in the respective fields. However, the sum of all fields populated should represent total material and installed cost. Terminals are modeled with 6, 12 or 25 pair equipped.

The Model algorithms, in the Loop.xls module, price out the drop terminals in all quadrants using lookups of the aerial terminal cost by density, the percent aerial, and the number of pairs per location for that quadrant.

There are nine density zones designed in BCPM. The model sponsors were asked to make inputs available for each of the density groups. The same derived drop costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. The adjustment is made by placing an incremental dollar cost (increase or decrease) that is specific to the company's differential drop cost in the given density column, if applicable.

1.8.3 Source

This input should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. This value supplied with BCPM is default and represents the judgment and experience of the LEC engineering Team subject matter experts.

1.8.4 Rationale

These inputs allow the user to enter their company's placement cost for the aerial drop terminal.

1.9 Aerial Fiber

1.9.1 Definition

Cable sizes in this table range from 12 to 288 fibers. Values are in cost per foot.

1.9.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire cable cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with the cable can be entered in its respective field. However, the sum of all fields populated should represent total installed cost. Aerial fiber cables includes cost for extruded outer duct (cables placed in flexible plastic duct before placement) for additional protection. Should companies not use some of the smallest or largest cable sizes, the input values should be populated with the cost of the smallest or largest actually used.

The Model algorithms, in the Loop.xls module, price out the various pieces of the OSP facilities using these cable costs.

There are nine density zones designed in BCPM. The same derived cable costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. The adjustment is made by placing an incremental dollar cost (increase or decrease) that is specific to the company's differential cable cost in the given density column, if applicable.

Note: Messenger installed cost is now a separate cost input located under the STRAND inputs.

1.9.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the LEC engineering Team subject matter experts.

1.9.4 Rationale

These inputs allow the user to input their company specific fiber cost data by cable size and density.

1.10 Buried Drop Costs

1.10.1 Definition

This is the cost per foot of the buried drop from the buried drop terminal to the NID.

1.10.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire drop cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with placing the drop, can be entered in the respective fields. However, the sum of all fields populated should represent total material and installed cost.

The Model algorithms, in the Loop.xls module, price out the drops in all quadrants using lookups of the buried drop cost, density, the number of drops per location, the percent of buried cable fed drops, and the calculated drop length.

There are nine density zones designed in BCPM. The same derived drop costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. The adjustment is made by placing an incremental dollar cost (increase or decrease) that is specific to the company's differential drop cost in the given density column, if applicable.

Cost per foot of Drop
0.77

1.10.3 Source

This input should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. This value supplied with BCPM is default and represents the judgment and experience of the LEC engineering Team subject matter experts.

1.10.4 Rationale

This allows the user to input their company specific cost for that portion of the OSP facilities from the buried drop terminal to the customer NID is covered.

1.11 Buried Drop Terminal

1.11.1 Definition

The buried terminal size ranges from 6 to 25 pair with 5 or 6 pair terminal blocks included with pedestals. Costs associated with NIDs are found in sections 1.13 for Business NID costs or section 1.16 for residence NID cost. The placement cost of the

buried drop terminal includes the full in-place cost of the pedestal, gravel, blocks, protection and splicing.

1.11.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire buried terminal cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with placing the buried terminal can be entered in the respective fields. However, the sum of all fields populated should represent total material and installed cost. There are three sizes of terminal modeled in BCPM; 6, 12 or 25 pair.

The Model algorithms, in the Loop.xls module, price out the buried terminals in all quadrants using lookups of the buried terminal cost by size and density, pairs per location, and the percent of buried distribution for that quadrant.

There are nine density zones designed in BCPM. The same derived terminal costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. The adjustment may be made by placing an incremental dollar cost (increase or decrease) that is specific to the company's differential cost in the given density column, if applicable.

1.11.3 Source

This input should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with the BCPM are national defaults and represent the judgment and experience of the LEC engineering Team subject matter experts.

1.11.4 Rationale

These inputs allow the user to input their company specific costs for the buried drop terminal.

1.12 Buried Fiber

1.12.1 Definition

Cable sizes in this table range from 12 to 288 fibers. Values are per foot.

1.12.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire cable cost may be placed in one of the fields such as the Material Cost field, or if desired, each cost associated with the cable can be entered in its respective field. However, the sum of all fields populated should represent total installed cost. Buried fiber cable cost includes extruded outer duct (cables placed in flexible plastic duct before placement) for additional protection. Should

companies not use some of the smallest or largest cable sizes, the input values should be populated with the cost of the smallest or largest actually used.

The Model algorithms, in the Loop.xls module, price out the various segments of the buried fiber OSP facilities using these cable costs.

There are nine density zones designed in BCPM. The same derived cable costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. The adjustment may be made by placing an incremental dollar cost (increase or decrease) that is specific to the company's differential cable cost in the given density column, if applicable.

1.12.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the LEC engineering Team subject matter experts.

1.12.4 Rationale

These inputs allow the user to input their company specific fiber cost data by cable size and density.

1.13 Business NID Cost

1.13.1 Definition

Different NIDs are used for business than for residence locations. One housing is included for each business unit in addition to one protector and one interface per drop pair terminated. The minimum number of terminations is equal to the minimum number of business lines per location or actual (whichever is higher).

1.13.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire business NID cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with the NID may be entered in the respective fields. However, the sum of all fields populated should represent total material and installed cost. The cost includes travel and installation labor hours and is adjusted to account for installing more than one unit per trip per 8 hours workday.

The Model algorithms, in the Loop.xls module, price out the business NID in all quadrants using lookups of the business NID, protection, and interface costs by density and pairs per business location.

There are nine density zones designed in BCPM. The same derived drop costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. The adjustment may be made by placing an incremental dollar cost (increase or decrease) that is specific to the company's differential NID cost in the given density column, if applicable.

Business NID cost
30.73

1.13.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the LEC engineering Team subject matter experts.

1.13.4 Rationale

These inputs allow the user to enter the company specific business NID cost data related to density and pairs per business location.

1.14 Indoor SAI

1.14.1 Definition

Indoor building terminals are placed on each multi-tenant building and are sized for the number of lines terminated at that location.

1.14.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire Indoor SAI cost may be placed in one of the fields such as the Material Cost field, or if desired, each cost associated with placing the SAI may be entered in the respective fields. However, the sum of all populated fields should represent total installed cost including protection. There are 8 sizes of SAIs modeled in BCPM – from 25 to 900 pair. SAI sizes from 1200 to 4200 pairs are multiples of the smaller SAIs in the table.

The Model algorithms, in the Loop.xls module, price out the indoor SAIs using lookups of the Indoor SAI by density, terminated cable size, and total distribution pairs required.

There are nine density zones designed in BCPM. The same derived Indoor SAI costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. The adjustment may be made by placing an incremental dollar cost (increase or decrease) that is specific to the density area in the given density column, if applicable.

1.14.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the LEC engineering Team subject matter experts.

1.14.4 Rationale

These inputs allow the user to enter their company specific Indoor SAI costs based on density and pairs per business location.

1.15 Outdoor SAI

1.15.1 Definition

The SAI is the interface between copper feeder cables and copper distribution cables. They are standard cross connect boxes. Sizes with less than 200 pairs are either pedestal or pole mounted boxes. Sizes from 201 to 1800 are standard pad mounted interface cabinets. Outdoor SAI/Cross connects are used in each ultimate grid to complete the feeder/distribution interface.

1.15.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire Outdoor SAI cost may be placed in one of the fields such as the Material Cost field, or if desired, each cost associated with placing the SAI may be entered in the respective fields. However, the sum of all populated fields should represent total installed cost including right-of-way, pad, cabinet, cable stubs, splicing, and placement. There are 13 sizes of SAIs modeled in BCPM – from 25 to 3000 pair. SAI sizes of 3600 and 4200 pairs are two separate interfaces with the cost adjusted to account for multiple placements at same location.

The Model algorithms, in the Loop.xls module, price out the Outdoor SAIs using lookups of the SAI cost by density, the feeder cable size, and the backbone cables for that quadrant.

There are nine density zones designed in BCPM. The same derived Outdoor SAI costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. Adjustments are made by placing an incremental dollar cost (increase or decrease) that is specific to the density differential cost in the given density column, if applicable.

1.15.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and

represent the judgment and experience of the LEC engineering Team subject matter experts.

1.15.4 Rationale

These inputs allow the user to enter their company specific outdoor SAI costs based on density and pairs per business location.

1.16 Residence NID Cost

1.16.1 Definition

Different NIDs are used for residence than for business locations. One housing is included for each business unit in addition to one protector and one interface per drop pair terminated.

1.16.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire business NID cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with the NID may be entered in the respective fields. However, the sum of all populated fields should represent total material and installed cost. The cost includes travel and installation labor hours and is adjusted to account for installing more than one unit per trip per 8 hours workday.

The Model algorithms, in the Loop.xls module, price out the residence NID in all quadrants using lookups of the residence NID housing, protection, and interface costs by density and the number of minimum pairs per resident housing unit.

There are nine density zones designed in BCPM. The same derived drop costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. The adjustment may be made by placing an incremental dollar cost (increase or decrease) that is specific to the density area NID cost in the given density column, if applicable.

Residence NID Cost
30.73

1.16.3 Source

These inputs should be obtained from Outside Plant planning or engineering experts for the company under study, if possible. The values supplied with BCPM are defaults and represent the judgment and experience of the LEC engineering Team subject matter experts.

1.16.4 Rationale

These inputs allow the user to enter their company specific residence NID costs based on density and pairs per resident housing unit

1.17 Strand

1.17.1 Definition

Aerial support strand or messenger cost must be added to the cost of any aerial cable. Cost inputs are provided for 6, 10, 16, and 26m strand.

1.17.2 Default Input Value

(Documentation under development)

Strand

1.17.3 Source

(Documentation under development)

1.17.4 Rationale

(Documentation under development)

1.18 Under Ground Fiber

1.18.1 Definition

Cable sizes in this table range from 12 to 288 fibers. Values are cost per foot.

1.18.2 Default Input Value

There are seven input fields available to the user: Material Cost, Supply Cost, Tax, Placing, Splicing, Engineering, and Adjustment. The entire cable cost may be placed in one field such as the Material Cost field, or if desired, each cost associated with the cable can be entered in its respective field. However, the sum of all populated fields should represent total installed cost.

The Model algorithms, in the Loop.xls module, price out the various segments of the UG fiber OSP facilities using these inputs.

There are nine density zones designed in BCPM. The same derived cable costs may be utilized in all densities or may be adjusted by using the ADJUSTMENT field. The adjustment made be made by placing an incremental dollar cost (increase or decrease)